

STORMONT • DUNDAS • GLENGARRY



SDG
Counties

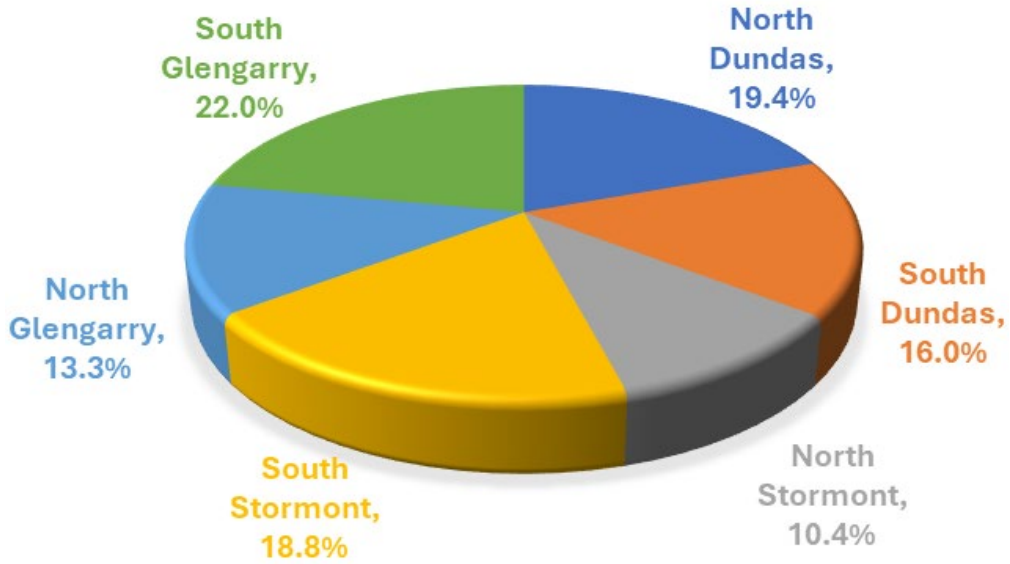
**2026
APPROVED
BUDGET**

26 Pitt Street
Cornwall, Ontario
K6J 3P2

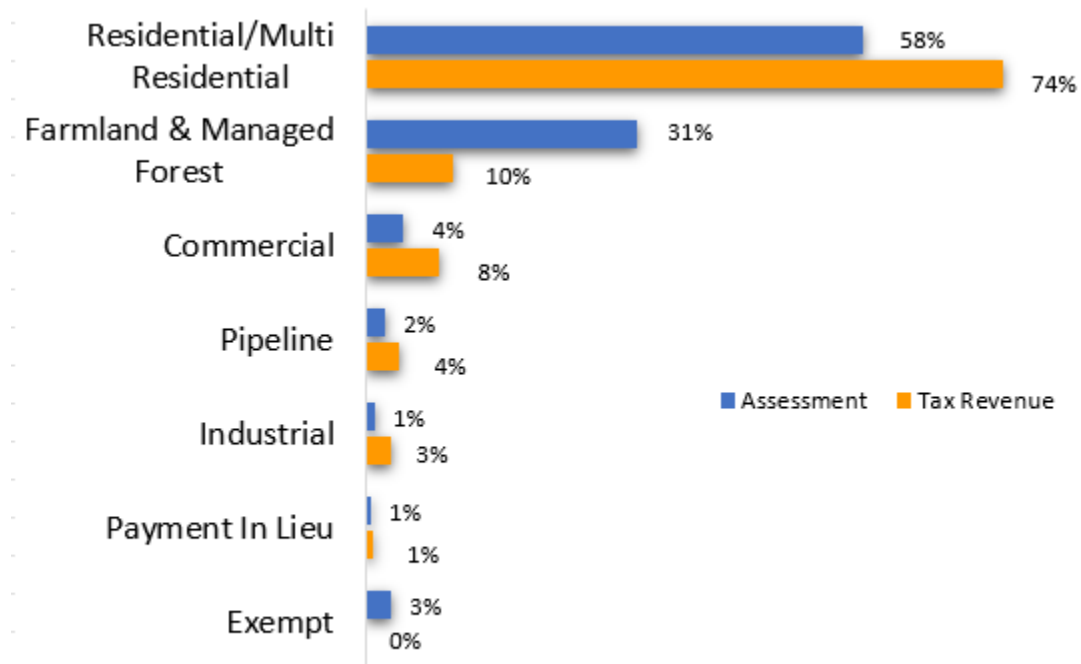
613-932-1515

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2026 Proportion of Taxable Assessment

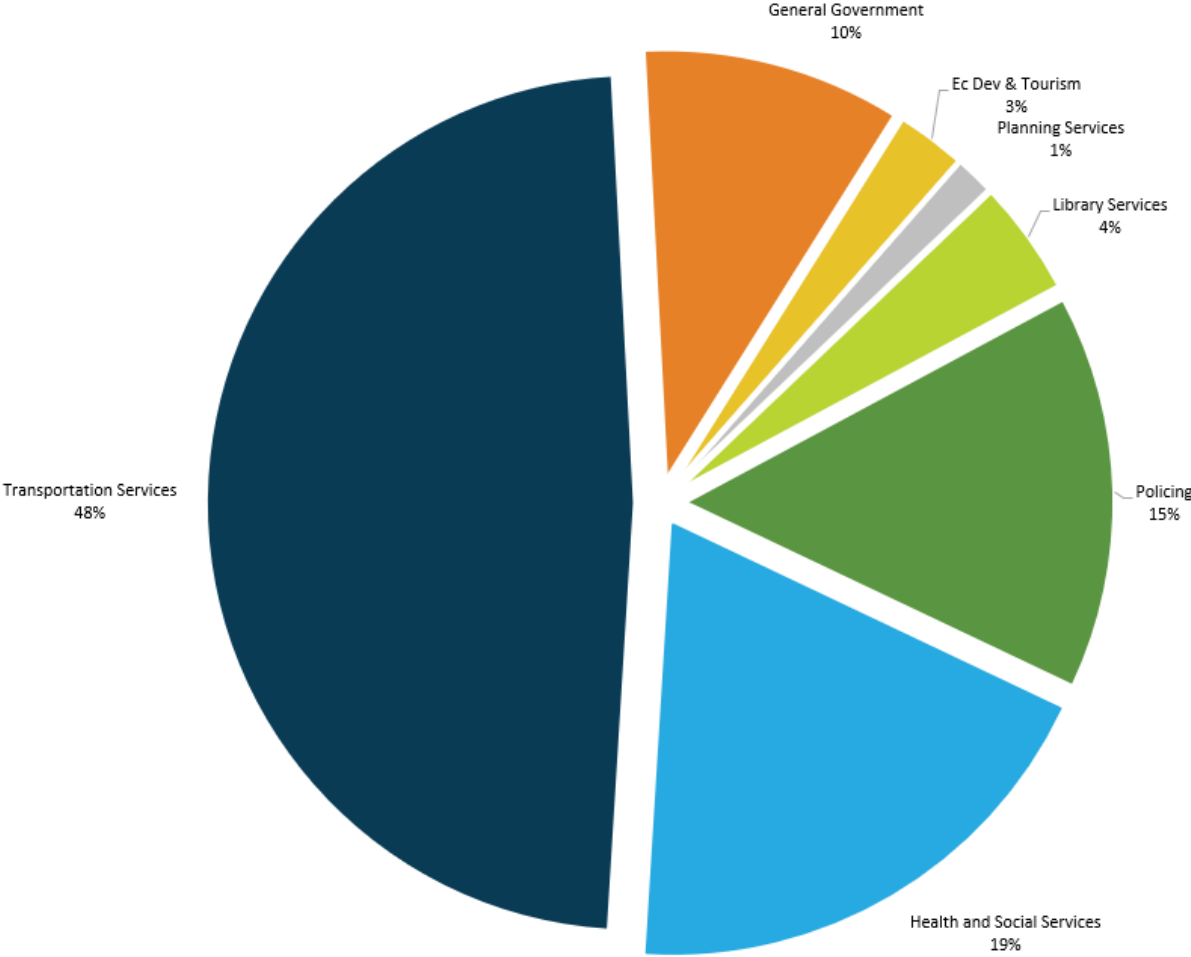


2026 Assessment & Tax Revenue by Property Class



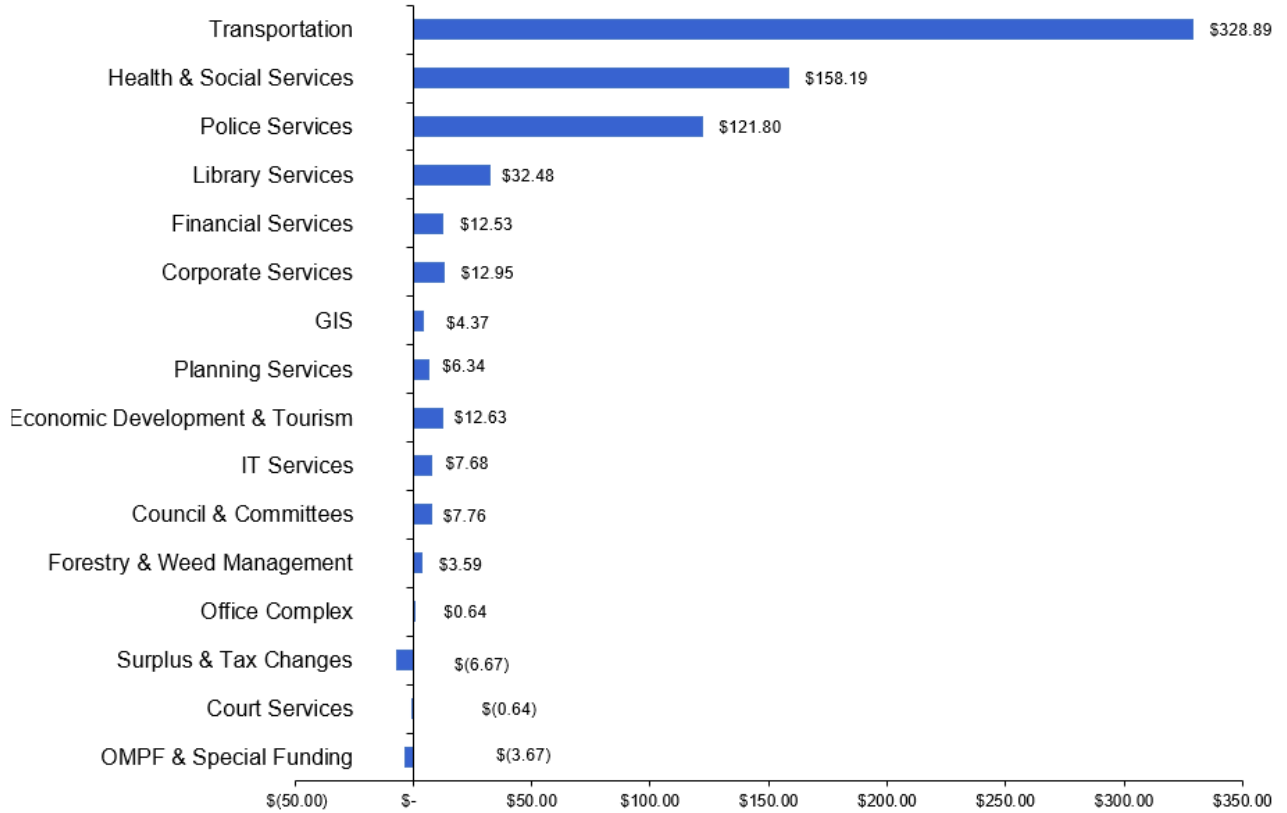
74% of the Total Tax Revenue is Raised From the Residential Property Class

2026 Distribution of Expenses



2026 County Taxes

**2026 County Taxes of \$699 per
\$100,000 Residential Assessment**



Expense (Revenue)
 Total \$699 (\$669 in 2025)
 Top 3 services = 87% of the County portion of each tax bill

RESERVE & SURPLUS REPORT



For Period Ending 31-Jan-2026

	2025	2026	2026
	ACTUAL	BUDGET	ESTIMATED
GENERAL FUND			
EQUITY			
WORKING RESERVE			
WORKING RESERVE	-7,753,187	0	-7,753,187
STABILIZATION RESERVES			
TAX RATE STABILIZATION RESERVE	-815,793	0	-815,793
WINTER STABILIZATION RESERVE	-715,000	0	-715,000
ROADS STABILIZATION RESERVE	-1,467,855	500,000	-967,855
CORPORATE RESERVES			
LEGAL RESERVE	-10,000	0	-10,000
CORPORATE PROJECTS RESERVE	-21,563	0	-21,563
SERVICE DELIVERY RESERVE	-44,349	0	-44,349
IT RESERVE	-141,384	116,000	-25,384
PLANNING RESERVE	-64,080	53,000	-11,080
GIS RESERVE	-16,000	6,000	-10,000
FOREST RESERVES			
FOREST RESERVES	-206,839	25,000	-181,839
ROADS RESERVES			
ROADS EQUIPMENT RESERVE	-1,585,549	543,650	-1,041,899
ROADS SALT DOME RESERVE	-1,090,000	0	-1,090,000
ROADS PROJECTS RESERVE	-2,810,719	382,000	-2,428,719
ROADS TRAFFIC SIGNAL RESERVE	-128,592	0	-128,592
ROADS GARAGE RESERVE	-200,000	200,000	0
ROADS BRIDGE RESERVE	-3,822,448	3,000	-3,819,448
LIBRARY RESERVES			
LIBRARY RESERVE	-115,068	0	-115,068
LIBRARY EQUIPMENT RESERVE	-39,071	0	-39,071
LIBRARY FURNITURE RESERVE	-7,000	0	-7,000
LIBRARY SPECIFIC DONATION RESERVE	-7,662	0	-7,662
TOURISM & ECONOMIC DEVELOPMENT RESERVE			
TOURISM RESERVE	-64,000	43,000	-21,000
ECONOMIC DEVELOPMENT RESERVE	-569,075	575,000	5,925
POLICING & FALSE ALARM RESERVES			
POLICING RESERVE	-20,000	0	-20,000
FALSE ALARM PROGRAM RESERVE	-51,187	10,722	-40,465
BUILDING RESERVE			
BUILDING RESERVE	-444,729	30,000	-414,729
SURPLUS BALANCES			
LIBRARY SURPLUS	-182,353	133,500	-48,853
POLICING SURPLUS	-205,207	0	-205,207
Total EQUITY	-22,598,709	2,620,872	-19,977,837
Total GENERAL FUND	-22,598,709	2,620,872	-19,977,837



BUDGET - SUMMARY

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	..... 2025.....	..... 2025.....	..... 2026.....	CHANGE
GENERAL FUND				
REVENUE				
Taxation	-61,793,108	-61,793,104	-65,499,830	-3,706,722
Surplus & Tax Changes	-530,000	-972,587	-625,000	-95,000
Corporate Funding	-505,070	-429,400	-343,520	161,550
Council & Committees	-4,010,000	-4,038,982	-20,000	3,990,000
Corporate Services	0	-27,410	-10,000	-10,000
Economic Development	-592,705	-404,223	-593,000	-295
Tourism	-211,190	-183,208	-224,800	-13,610
Office Complex	-9,500	-12,601	-82,200	-72,700
Police Services	-104,895	-164,610	-242,362	-137,467
Library Services	-306,803	-284,894	-298,536	8,267
Health & Social Services	-750,000	-750,000	0	750,000
Finance Services	-1,007,600	-952,642	-779,000	228,600
Court Services	-1,993,800	-1,744,701	-1,775,000	218,800
IT Services	-2,400	-3,292	-173,400	-171,000
Planning Division	-489,900	-429,329	-525,400	-35,500
GIS Division	-25,000	-19,526	-11,000	14,000
Forestry	-23,900	-217,297	-203,700	-179,800
Transportation Services	-15,039,834	-19,763,677	-6,922,926	8,116,908
Total REVENUE	-87,395,705	-92,191,484	-78,329,674	9,066,031
EXPENSES				
Corporate Items	0	83,683	0	0
Council & Committees	5,405,651	5,389,163	747,586	-4,658,065
Corporate Services	1,032,979	1,032,697	1,174,481	141,502
Economic Development	1,195,280	1,033,314	1,155,921	-39,359
Tourism	752,643	712,288	845,977	93,334
Office Complex	89,364	80,144	142,246	52,882
Police Services	10,377,153	10,436,868	11,657,615	1,280,462
Library Services	3,206,056	3,184,147	3,342,772	136,716
Health & Social Services	14,854,915	15,158,436	14,875,196	20,281
Finance Services	1,948,336	1,884,276	1,953,039	4,703
Court Services	1,781,313	1,606,003	1,715,105	-66,208
IT Services	737,646	710,408	893,288	155,642
Planning Services	1,006,529	1,013,038	1,119,173	112,644
Forestry	378,980	568,328	539,819	160,839
GIS Services	379,225	325,214	420,597	41,372
Transportation Services	44,249,635	48,973,478	37,746,859	-6,502,776
Total EXPENSES	87,395,705	92,191,484	78,329,674	-9,066,031
Total GENERAL FUND	0	0	0	0



BUDGET - TAXATION

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Tax Requirements	-61,793,108	-61,793,104	-65,499,830	-3,706,722
Payment in Lieu of Taxation	-330,000	-317,354	-325,000	5,000
Supplemental Taxation	-650,000	-920,143	-725,000	-75,000
Tax Reductions	450,000	264,909	425,000	-25,000
OMPF Provincial Funding	-505,070	-429,400	-343,520	161,550
Total REVENUE	-62,828,178	-63,195,092	-66,468,350	-3,640,172
EXPENSES				
Transfer to Reserves	0	83,683	0	0
Total EXPENSES	0	83,683	0	0
Total GENERAL FUND	-62,828,178	-63,111,409	-66,468,350	-3,640,172



BUDGET - POLICE SERVICES

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
RIDE Funding	-15,000	0	-15,000	0
Provincial Funding	0	-20,775	-149,450	-149,450
Criminal Reference Check Fees	-56,250	-86,007	-42,190	14,060
Sale of Seized Items	0	-2,400	0	0
Transfer From Reserves	0	-6,526	0	0
Alarm Registrations & Fines	-25,000	-22,875	-25,000	0
Alarm Registrations Reserves	-8,645	-6,027	-10,722	-2,077
Total REVENUE	-104,895	-144,610	-242,362	-137,467
EXPENSES				
Alarm Registration Program	33,645	28,902	35,722	2,077
OPP Contract	10,168,090	10,097,960	11,286,580	1,118,490
Ride Program	15,000	0	15,000	0
Mobile Crisis Response Team	120,000	140,775	269,450	149,450
Police Services Board Expenses	5,166	6,351	11,040	5,874
Memberships, Legal & Audit Fees	10,566	10,780	11,971	1,405
Community Initiatives	5,000	4,168	5,000	0
Insurance	5,000	5,769	5,900	900
County Support Services	14,686	23,612	16,952	2,266
Transfer to Reserves	0	20,000	0	0
Surplus	0	98,551	0	0
Total EXPENSES	10,377,153	10,436,868	11,657,615	1,280,462
Total GENERAL FUND	10,272,258	10,292,258	11,415,253	1,142,995

United Counties of Stormont Dundas & Glengarry
BUDGET - HEALTH & SHARED SERVICE
SERVICES



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025 .....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Transfer From Stabilization Reserves	-750,000	-750,000	0	750,000
Total REVENUE	-750,000	-750,000	0	750,000
EXPENSES				
911 SERVICE	38,150	36,779	49,100	10,950
Eastern Ontario Health Unit	1,255,874	1,255,876	1,268,434	12,560
Paramedic Services	7,997,162	7,930,575	8,215,192	218,030
Social Services	744,727	697,077	784,306	39,579
Community Housing	2,317,077	1,819,780	2,049,606	-267,471
GlenStorDun Lodge	2,302,275	3,218,700	2,308,908	6,633
Seniors Support Centres	199,650	199,650	199,650	0
Total EXPENSES	14,854,915	15,158,436	14,875,196	20,281
Total GENERAL FUND	14,104,915	14,408,436	14,875,196	770,281



	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025 .....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Transfer From Reserves	-4,000,000	-4,000,000	0	4,000,000
Council Functions & Banquet	-10,000	-38,982	-20,000	-10,000
Total REVENUE	-4,010,000	-4,038,982	-20,000	3,990,000
EXPENSES				
Council Wages & Benefits	331,533	306,687	439,900	108,367
Council Travel, Training & Memberships	96,500	104,275	102,625	6,125
Council Supplies & Equipment	10,700	7,739	11,000	300
Council Insurance	1,000	778	1,000	0
Council EOWC Expenses	2,500	0	30,000	27,500
Council Functions & Banquet	29,000	49,416	29,000	0
Council Projects	15,000	5,346	15,000	0
Council Grants & Donations	4,090,000	4,089,155	37,000	-4,053,000
Committees Wages & Benefits	4,000	1,226	4,390	390
Committees Mileage	1,000	273	500	-500
Committees Supplies	150	0	150	0
County Support Services	74,268	74,268	77,021	2,753
Transfer to Reserves	750,000	750,000	0	-750,000
Total EXPENSES	5,405,651	5,389,163	747,586	-4,658,065
Total GENERAL FUND	1,395,651	1,350,181	727,586	-668,065



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Recovered Costs	0	-3,275	-10,000	-10,000
Transfer From Reserves	0	-14,623	0	0
Total REVENUE	0	-17,898	-10,000	-10,000
EXPENSES				
Wages & Benefits	836,916	840,722	981,197	144,281
Travel, Training & Memberships	55,000	40,385	57,000	2,000
Supplies & Equipment	19,900	17,039	19,650	-250
Software Costs	15,226	12,841	0	-15,226
Insurance & Legal	2,500	814	2,000	-500
Health & Safety	30,600	23,961	33,390	2,790
Emergency Preparedness	11,210	12,332	21,660	10,450
Projects	4,600	26,276	20,000	15,400
County Support Services	57,027	57,027	39,584	-17,443
Transfer to Reserves	0	1,300	0	0
Total EXPENSES	1,032,979	1,032,697	1,174,481	141,502
Total GENERAL FUND	1,032,979	1,014,799	1,164,481	131,502

BUDGET - ADMINISTRATION BUILDING BUILDING

For Period Ending 31-Jan-2026



	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025 .....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Provincial Funding	-6,900	-10,154	0	6,900
Costs Recovered	-1,400	0	0	1,400
Charging Stations	-1,200	-2,446	-2,200	-1,000
Transfer From Reserves	0	0	-80,000	-80,000
Total REVENUE	-9,500	-12,601	-82,200	-72,700
EXPENSES				
Wages & Benefits	158,280	148,171	158,424	144
Building Operating	226,850	229,654	292,450	65,600
Building Capital	19,500	17,585	10,000	-9,500
County Support Services	-365,266	-365,266	-368,628	-3,362
Transfer to Reserves Pitt St Building	50,000	50,000	50,000	0
Total EXPENSES	89,364	80,144	142,246	52,882
Total GENERAL FUND	79,864	67,543	60,046	-19,818



BUDGET - IT SERVICES

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025...	..... 2025....	.....2026...	CHANGE
GENERAL FUND				
REVENUE				
Revenue for Services	0	0	-30,000	-30,000
Recovered Costs	-2,400	-3,292	-2,400	0
Transfer From Reserves	0	0	-141,000	-141,000
Total REVENUE	-2,400	-3,292	-173,400	-171,000
EXPENSES				
Wages & Benefits	733,554	718,829	765,059	31,505
Training, Travel & Memberships	16,500	15,328	16,500	0
Supplies & Equipment	11,000	7,988	11,000	0
Phones & Internet	28,830	27,543	32,730	3,900
Software Costs	51,480	44,734	41,430	-10,050
Cyber Insurance	24,300	24,436	25,000	700
Infrastructure Renewal & Projects	75,000	75,415	225,000	150,000
Contracted Services	6,000	4,696	6,000	0
Purchases for Local Municipalities	2,400	2,858	2,400	0
County Support Services	-236,418	-236,418	-256,831	-20,413
Transfer to Reserves	25,000	25,000	25,000	0
Total EXPENSES	737,646	710,408	893,288	155,642
Total GENERAL FUND	735,246	707,116	719,888	-15,358



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025 .....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Transfer From Reserves	-25,000	0	0	25,000
Interest Income	-982,600	-952,642	-779,000	203,600
Total REVENUE	-1,007,600	-952,642	-779,000	228,600
EXPENSES				
Wages & Benefits	553,177	549,492	577,523	24,346
Travel, Training & Memberships	13,752	10,352	13,765	13
Supplies & Equipment	23,197	17,503	24,545	1,348
Software Costs	213,180	174,383	190,310	-22,870
WSIB & Other Employee Benefits	90,447	85,628	104,500	14,053
Insurance & Legal	100,389	98,244	115,310	14,921
Audit Fees	32,480	30,477	35,000	2,520
Assessment Management	5,000	0	5,000	0
Municipal Property Assessment Corp	1,198,797	1,200,280	1,245,300	46,503
County Support Services	-282,083	-282,083	-358,214	-76,131
Total EXPENSES	1,948,336	1,884,276	1,953,039	4,703
Total GENERAL FUND	940,736	931,634	1,174,039	233,303



BUDGET - COURT SERVICES

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Gross Fine Revenue	-2,350,000	-2,111,026	-2,125,000	225,000
Fines Collected by Other Courts	-88,000	-69,361	-75,000	13,000
Provincial Surcharge & Dedicated Fines	446,500	435,687	425,000	-21,500
Student Funding	-2,300	0	0	2,300
Total REVENUE	-1,993,800	-1,744,701	-1,775,000	218,800
EXPENSES				
Wages & Benefits	1,033,073	1,008,977	1,116,322	83,249
Prosecution Services	45,000	33,419	36,000	-9,000
Travel, Training & Memberships	9,940	5,786	12,480	2,540
Supplies & Equipment	31,425	17,618	28,595	-2,830
Software Costs	18,385	13,545	18,660	275
Credit Card Charges	14,400	11,717	14,400	0
County Support Services	164,656	164,656	173,557	8,901
Collection Costs	50,000	45,956	50,000	0
Icon Computer System Charge	23,400	17,453	17,000	-6,400
Provincial Monitoring	25,050	25,044	25,050	0
Interpreters & Translators	32,000	18,086	25,000	-7,000
Escort, Witness, Reporter & Legal Fees	7,000	1,778	5,200	-1,800
Judicial Services	175,000	142,968	150,000	-25,000
City of Cornwall Portion	151,984	99,002	42,841	-109,143
Total EXPENSES	1,781,313	1,606,003	1,715,105	-66,208
Total GENERAL FUND	-212,487	-138,698	-59,895	152,592



BUDGET - LIBRARY SERVICES

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	..... 2025 .....	..... 2025 .....	..... 2026	CHANGE
GENERAL FUND				
REVENUE				
Provincial Operating Grant	-131,761	-131,761	-131,761	0
Provincial Capacity Grant	-1,000	-3,081	-1,000	0
Student Funding	-4,500	0	-8,300	-3,800
Fees & Fines Revenue	-9,750	-19,341	-17,325	-7,575
Donations and Fundraising	-4,500	-6,343	-4,400	100
Sale of Items	-1,750	-2,125	-2,250	-500
Transfer From Reserves	-31,300	0	0	31,300
Transfer From Surplus	-122,242	-122,242	-133,500	-11,258
Total REVENUE	-306,803	-284,894	-298,536	8,267
EXPENSES				
Fulltime Wages & Benefits	1,068,303	1,067,664	1,129,119	60,816
Part time Wages & Benefits	991,494	956,043	1,007,480	15,986
Student Wages & Benefits	23,618	23,589	24,266	648
Board Wages & Benefits (Non-council)	6,931	3,852	3,678	-3,253
Staff Mileage	6,000	7,189	7,500	1,500
Board Mileage & Conferences	8,521	7,062	2,238	-6,283
Staff Training & Development	22,685	22,004	23,885	1,200
Collections Material	349,183	333,688	341,012	-8,171
Supplies & Equipment	41,150	39,163	37,617	-3,533
Postage	2,500	1,871	2,500	0
Buildings Rent & Utilities Paid	234,771	232,962	239,233	4,462
Facilities Costs	77,371	72,428	64,907	-12,464
Furniture	23,000	24,358	56,423	33,423
Computers	59,555	52,364	75,784	16,229
Vehicles	29,500	29,037	29,000	-500
Promotions	69,200	69,359	68,284	-916
Programs	10,400	10,629	10,400	0
Audit & Legal Fees	6,110	6,106	6,610	500
Special Projects	3,000	2,688	15,119	12,119
County Support Services	172,764	172,764	197,717	24,953
Transfer To Reserves	0	480	0	0
Transfer To (From) Surplus	0	48,847	0	0
Total EXPENSES	3,206,056	3,184,147	3,342,772	136,716
Total GENERAL FUND	2,899,253	2,899,253	3,044,236	144,983



BUDGET - PLANNING

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025...	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Planning Fees	-25,000	-7,495	-25,000	0
Planning Costs Recovered	-120,000	-109,204	-140,000	-20,000
Land Division Fees	-300,000	-287,630	-305,000	-5,000
Student Funding	-2,400	0	-2,400	0
Provincial Funding	-17,500	0	0	17,500
Transfer From Reserves	-25,000	-25,000	-53,000	-28,000
Total REVENUE	-489,900	-429,329	-525,400	-35,500
EXPENSES				
Wages & Benefits	659,245	676,967	743,481	84,236
Planning External support	5,000	11,415	10,000	5,000
Travel, Training & Memberships	24,000	25,777	28,000	4,000
Supplies & Equipment	10,500	9,282	10,500	0
Credit Card Charges	10,000	12,174	10,000	0
Software Costs	45,800	45,427	45,800	0
Official Plan 5 Yr Review	50,000	12,109	65,000	15,000
Insurance and Legal	15,000	2,935	15,700	700
Growth and Population Study	25,000	23,868	25,000	0
Planning Projects	116,200	122,302	116,200	0
County Support Services	45,784	45,784	49,492	3,708
Transfer to Reserves	0	25,000	0	0
Total EXPENSES	1,006,529	1,013,038	1,119,173	112,644
Total GENERAL FUND	516,629	583,709	593,773	77,144



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Provincial Funding	0	-63,500	0	0
Recovered Costs	0	-1,280	-18,000	-18,000
Transfer From Reserves	-592,705	-339,443	-575,000	17,705
Total REVENUE	-592,705	-404,223	-593,000	-295
EXPENSES				
Wages & Benefits	226,686	223,830	266,951	40,265
Travel, Training & Memberships	72,900	36,840	67,100	-5,800
Supplies & Equipment	5,700	1,248	1,300	-4,400
Advertising & Website	72,500	30,072	22,700	-49,800
Insurance	350	290	350	0
Economic Development Projects	30,000	1,221	20,000	-10,000
Regional Incentive Program	775,755	339,923	751,050	-24,705
Physician Recruitment	0	0	15,000	15,000
County Support Services	11,389	11,389	11,470	81
Transfer to Reserves	0	388,500	0	0
Total EXPENSES	1,195,280	1,033,314	1,155,921	-39,359
Total GENERAL FUND	602,575	629,090	562,921	-39,654



BUDGET - TOURISM

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025.....	..... 2025 .....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Special Funding	-9,300	-20,424	-30,000	-20,700
Student Funding	-12,000	-4,816	-7,800	4,200
Jail Revenue	-35,000	-33,317	-35,000	0
Tourism Advertising Revenue	-28,600	-29,100	-18,500	10,100
Tourism Signage Program	-28,800	-31,625	-30,000	-1,200
Recovered Costs	-47,490	-61,481	-53,500	-6,010
Transfer From Reserves	-50,000	0	-50,000	0
Total REVENUE	-211,190	-180,763	-224,800	-13,610
EXPENSES				
Wages & Benefits	257,644	256,659	301,052	43,408
Travel, Training and Memberships	9,600	8,736	13,000	3,400
Supplies & Equipment	6,500	8,333	13,500	7,000
Insurance	350	290	350	0
Jail Promotion	15,000	12,450	8,000	-7,000
Jail Tours Expenses	10,000	14,366	23,000	13,000
Jail Events	5,000	4,412	4,000	-1,000
Tourism Marketing	326,580	282,912	354,000	27,420
Tourism Grants Paid	40,000	35,401	40,000	0
Tourism Signage Program	50,000	56,760	50,000	0
County Support Services	24,969	24,969	32,075	7,106
Transfer to Reserves	7,000	7,000	7,000	0
Total EXPENSES	752,643	712,288	845,977	93,334
Total GENERAL FUND	541,453	531,525	621,177	79,724

BUDGET - GIS SERVICES



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025...	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Transfer From Reserves	-25,000	-19,526	-11,000	14,000
Total REVENUE	-25,000	-19,526	-11,000	14,000
EXPENSES				
Wages & Benefits	255,475	235,775	284,597	29,122
Training, Travel & Memberships	8,000	0	5,000	-3,000
Supplies & Equipment	0	172	0	0
Software, Data & Licenses	110,750	73,267	126,000	15,250
Transfer to Reserves	5,000	16,000	5,000	0
Total EXPENSES	379,225	325,214	420,597	41,372
Total GENERAL FUND	354,225	305,687	409,597	55,372

BUDGET - FORESTRY SERVICES



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025...	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
Forestry Revenue	-17,900	-23,244	-25,900	-8,000
Federal & Provincial Grants	-6,000	-84,045	-52,800	-46,800
Forestry Donations	0	-51,200	-50,000	-50,000
Transfer From Reserves	0	-58,808	-75,000	-75,000
Total REVENUE	-23,900	-217,297	-203,700	-179,800
EXPENSES				
Weed Management	4,500	451	3,000	-1,500
Wages, Benefits & Training	120,780	99,152	142,019	21,239
Forestry Management	56,000	173,372	177,800	121,800
Property Expenses	67,200	115,987	67,000	-200
Roadside Forestry	45,000	46,047	45,000	0
Special Projects	50,500	37,687	55,000	4,500
Transfer To Forestry Reserves	35,000	95,632	50,000	15,000
Total EXPENSES	378,980	568,328	539,819	160,839
Total GENERAL FUND	355,080	351,031	336,119	-18,961



BUDGET - TRANSPORTATION

For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
REVENUE				
TRANSPORTATION REVENUE				
Aggregate Royalties	-135,000	-147,431	-147,000	-12,000
Entrance & Moving Permits	-141,000	-212,655	-186,300	-45,300
Sales & Recovered Costs	-70,000	-15,451	-65,000	5,000
Recovered from Joint Tenders & Damages	0	-6,389,343	-90,000	-90,000
Salt Sold to Local Municipalities	-70,000	-242,540	-160,000	-90,000
OCIF Funding	-2,061,565	-2,061,565	-1,896,737	164,828
Canada Community Building Fund	-2,199,269	-2,199,269	-2,199,269	0
Reserve used for Equipment	0	0	-593,620	-593,620
Reserves from Operations	0	0	-200,000	-200,000
Reserve used for Bridges	-1,000,000	-112,194	-503,000	497,000
Reserves used for Construction	-2,763,000	-7,557,306	-882,000	1,881,000
Capital Funding - CTY RD 22	-6,600,000	0	0	6,600,000
Total TRANSPORTATION REVENUE	-15,039,834	-18,937,755	-6,922,926	8,116,908
Total REVENUE	-15,039,834	-18,937,755	-6,922,926	8,116,908
EXPENSES				
ROAD REPAIR & MAINTENANCE				
Patching & Sweeping	267,500	218,012	275,000	7,500
Shoulder Maintenance	260,000	254,254	285,000	25,000
Mowing, Brushing & Roadside Mtce	1,131,000	1,067,038	1,181,000	50,000
Culverts, Drainage & Ditching	990,000	754,576	1,020,000	30,000
Signage, Lighting & Railway Crossings	575,000	569,197	591,000	16,000
Guiderail	7,500	8,367	15,000	7,500
Plowing & Spreading	2,725,000	4,143,768	2,955,000	230,000
Winter Mtce Materials	3,051,500	3,565,399	3,005,000	-46,500
Other Winter Maintenance	135,000	145,992	150,000	15,000
Winter Road Patrol	190,000	170,842	200,000	10,000
Minimum Mtce Standards Patrolling	415,000	360,528	450,000	35,000
Supervision & Locates	545,000	490,918	590,000	45,000
Total ROAD REPAIR & MAINTENANCE	10,292,500	11,748,892	10,717,000	424,500
ROAD ASSET MANAGEMENT & RECONSTRUCTION				
Resurfacing	12,650,000	11,578,363	13,200,000	550,000
Microsurfacing	505,000	484,291	610,000	105,000
Cracksealing	200,000	106,408	90,000	-110,000
Ongoing Activities	1,120,000	1,046,496	1,220,000	100,000
Getting Ready	805,000	848,983	950,000	145,000
Road Projects	9,560,000	8,197,401	987,500	-8,572,500
Bridge Projects	5,040,000	4,152,194	5,200,000	160,000
Transfer to Projects Reserves	500,000	925,000	500,000	0
Total ROAD ASSET MANAGEMENT & RECONSTR	30,380,000	27,339,136	22,757,500	-7,622,500
ROAD EQUIPMENT & HOUSING				
Total Fleet Operating Costs	1,885,000	2,144,172	1,915,000	30,000
In-house Equipment Rental	-1,880,000	-2,485,781	-1,920,000	-40,000
New Equipment & Buildings	1,176,000	558,747	1,483,620	307,620
Transfer Equipment/Buildings Reserve	225,000	1,344,769	50,000	-175,000
Total ROAD EQUIPMENT & HOUSING	1,406,000	1,561,907	1,528,620	122,620
ROAD OVERHEAD & ADMINISTRATION				
Administrative Wages	815,000	662,151	1,203,000	388,000

BUDGET - TRANSPORTATION



For Period Ending 31-Jan-2026

	BUDGET	ACTUAL	BUDGET	BUDGET
	.....2025....	..... 2025.....	.....2026.....	CHANGE
GENERAL FUND				
Garages	322,500	311,198	333,000	10,500
Training, Meeting & Conferences	100,000	97,474	100,000	0
Health & Safety	50,000	60,122	55,000	5,000
Office & Drafting Supplies	54,000	30,226	82,000	28,000
Phone, Advertising & Communications	44,000	63,299	55,000	11,000
Insurance & Legal	140,000	124,394	155,000	15,000
County Support Services	315,285	315,286	382,479	67,194
Payroll Benefits, Holidays & Vacation	1,642,350	1,598,606	1,728,260	85,910
Payroll Burden Charged to Activities	-1,312,000	-1,451,824	-1,350,000	-38,000
Total ROAD OVERHEAD & ADMINISTRATION	2,171,135	1,810,931	2,743,739	572,604
Total EXPENSES	44,249,635	42,460,865	37,746,859	-6,502,776
Total GENERAL FUND	29,209,801	23,523,110	30,823,933	1,614,132

THE CORPORATION OF THE UNITED COUNTIES

OF STORMONT, DUNDAS AND GLENGARRY

BY-LAW No. 5519

A BY-LAW to set tax ratios for SDG Counties and municipal purposes for the year 2026.

WHEREAS Section 308 (2) of *The Municipal Act, 2001*, S.O. 2001 c.25, as amended provides that a set of tax ratios for every municipality shall be established in accordance with such section,

AND WHEREAS, Section 308 (5) of *The Municipal Act, 2001*, S.O. 2001 c.25, as amended provides that an upper-tier municipality shall pass a by-law to establish the tax ratios for that year for the upper-tier municipality and its lower-tier municipalities,

AND WHEREAS Section 2 (3.1) of *The Assessment Act, R.S.O., 1990* as amended, provides that an upper-tier municipality may opt to have prescribed classes of real property;

NOW THEREFORE the Council of the Corporation of the United Counties of Stormont, Dundas and Glengarry enacts as follows:

1. The Large Industrial class of real property be maintained; and
2. That tax ratios for the year 2026 for the upper-tier and its lower-tier municipalities be established as herein provided for the respective stated property classes:

Residential	1.000000
Multi-Residential	1.000000
New Multi-Residential	1.000000
Commercial	1.634027
Commercial Vacant & Excess Land	1.143819
Commercial Small-scale On-Farm	0.408507
Industrial	2.063433
Industrial Vacant & Excess Land	1.444403
Industrial Small-scale On-farm	0.515858
Landfill	1.444403
Large Industrial	4.143248
Large Industrial Vacant & Excess Land	2.900273
Pipelines	1.367866
Aggregate Extraction	1.679029
Farmlands	0.250000
Managed Forests	0.250000

READ and passed in Open Council, signed and sealed this 2nd day of February, 2026.

WARDEN

CLERK

THE CORPORATION OF THE UNITED COUNTIES

OF STORMONT, DUNDAS AND GLENGARRY

BY-LAW No. 5520

A BY-LAW for the purpose of adopting and raising the general upper-tier levy for the year 2026.

WHEREAS Section 289 (1) of *The Municipal Act, 2001, S.O. 2001 c.25*, as amended, provides that an upper-tier municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the upper-tier municipality,

AND WHEREAS Section 311 (2) of *The Municipal Act, 2001, S.O. 2001 c.25*, as amended, provides that an upper-tier municipality shall pass a by-law directing each lower-tier municipality to levy a separate tax rate as specified in the by-law, on the assessment in each property class in the lower-tier municipality rateable for upper-tier purposes,

AND WHEREAS Section 311 (6) of *The Municipal Act, 2001, S.O. 2001 c.25*, as amended, provides that rates must be set so that, when they are levied on the applicable assessment rateable for upper-tier purposes, an amount equal to the general upper-tier levy or special upper-tier levy, as the case may be, is raised.

NOW THEREFORE the Council of the Corporation of the United Counties of Stormont, Dundas and Glengarry enacts as follows:

1. (a) The 2026 budget be approved requiring the amount of \$65,499,846 be adopted as the general upper-tier levy for the year.
- (b) The applicable assessment shall be the Assessment Roll as returned for the taxation year 2026.
2. That each lower-tier municipality be directed to levy a separate tax rate, against the whole of the assessment for the real property in each class as outlined as follows:

Property Class	Rates
Residential	0.00698886
Multi-Residential	0.00698886
New Multi-Residential	0.00698886
Commercial	0.01141998
Commercial Vacant & Excess Land	0.00799399
Commercial Small-scale On-farm	0.00285499
Industrial	0.01442104
Industrial Vacant & Excess Land	0.01009472
Industrial Small-scale On-farm	0.00360526
Landfill	0.01009472
Large Industrial	0.02895656
Large Industrial Vacant & Excess Land	0.02026959
Pipelines	0.00955982
Aggregate Extraction	0.01173449
Farmlands	0.00174721
Managed Forests	0.00174721

3. That, based on the returned assessment roll and the rates outlined above, the following estimated totals result for each of the lower-tier municipalities:

Municipality	Returned Assessment	Total County Levy
Township of North Glengarry	\$ 1,625,463,500	\$ 8,665,826
Township of South Glengarry	\$ 2,660,100,509	\$ 14,384,139
Township of North Stormont	\$ 1,518,036,109	\$ 6,808,295
Township of South Stormont	\$ 1,832,416,200	\$ 12,310,928
Township of North Dundas	\$ 2,502,286,042	\$ 12,695,121
Municipality of South Dundas	\$ 1,843,018,600	\$ 10,635,537
Total	\$ 11,981,320,960	\$ 65,499,846

READ and passed in Open Council, signed and sealed this 2nd day of February, 2026.

WARDEN

CLERK